

BAYAWAN WATER DISTRICT
CCC-221

OPERATIONAL HIGHLIGHTS
For the Year of December 2020

PARAMETERS	ACTUAL
I. Service Connections	
Total Service Connections	9,871
Active	9,070
In-Active	801
Market Growth	920
Population Served (117,900, 2015 Census)	45,350
% of Population Served	38%
II. Production Data	
Production (in cu.m.)	2,055,338
Billing (in cu.m.)	1,587,525
Revenue Producing Water	77%
NRW	23%
III. Billing & Collection	
Billing	53,053,414.09
Collection	52,309,823.11
Collection Efficiency	96%
IV. Septage	
Billing	2,106,745.00
Collection	2,108,315.46
V. Personnel	
Total	61
Permanent	27
Casual	19
Job Order	15
Staff Productivity Index	1:193
V. Other Parameters	
Total Capital Expenditures (Before Dep'n)	128,705,158.84
Reserves	1,612,030.60

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Noted by:

ALMA L. ABRASALDO
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